

DAKSHIN FOUNDATION
No.2203, 8th Main, D Block, MCECHS Layout,
Sahakar Nagar, Bengaluru - 560092

FCRA BALANCE SHEET AS AT 31ST MARCH 2025

						Amount in RS
Liabilities	Schedule No	Total (Rs.)	Assets	Schedule No		Total (Rs.)
Capital Fund (Fixed Assets)	1	61,12,020	Movable Assets	4	70,55,537	
			Project Assets		21,95,152	
General Fund	2	1,00,74,774	General Assets		92,50,689	
			Gross Block		35,87,694	
			Less: Depreciation			
			Less: Sold/written off			
			Depreciation on sale of assets		11,35,004	
			Net Sold / Written off		8,69,129	
			Add: Additions during the year			
			Net Block			53,97,120
Current Liabilities			Immovable Assets	4		
Project Grant	3	2,96,34,265	Land and Building		19,85,831	
Statutory Liabilities		27,197	Immovable assets - Gross Block		12,70,931	
			Less: Depreciation			7,14,900
			Net Block			
			Current Assets & Deposits			1,94,678
			Income Tax Refund receivable			
			Cash and Bank Balance			
			Cash on Hand			
			Cash at Bank:			3,60,00,000
			In Deposits			51,820
			In Current Account			34,89,739
			In Savings Account			
Total		4,58,48,256	Total			4,58,48,256

Note: The details of Gross Block Assets as on 31st March 2025 :

a) Immovable Assets : Rs.89,84,814/- = (Net Block Rs.53,97,120/- + Depreciation Rs.35,87,694/-)

b) Movable Assets : Rs.19,85,931/- = (Net Block Rs.7,14,900/- + Depreciation Rs.12,70,931/-)

For Dakshin Foundation



Trustee

Place: Bangalore
Date: 28-10-2025


Trustee

As per our report of even date attached

For G.Anantha & Co.,
Chartered Accountants
Firm Regn.No.0054686


Rani N.R.
Partner
M.No.214318

UDIN:25214318BMIZXG5901



DAKSHIN FOUNDATION

No.2203, 8th Main, D Block, MCECHS Layout,
Sahakar Nagar, Bengaluru -560092

FCRA INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

					Amount in RS			
Expenditure (Activities)	Schedule	R&D	NON R&D	Total	Income	R&D	NON R&D	Total
Advancing the conservation and protection of coastal and marine ecosystems and species across India.	5	1,65,60,520		1,65,60,520				
Capacity building, outreach and dissemination of knowledge to improve public awareness	6		3,16,281	3,16,281	Grants recognised as Income	1,73,41,137	5,32,81,473	7,06,22,610
Developing sustainable fisheries and enabling healthy fishing communities	7	4,44,260	2,62,85,633	2,67,29,893				
Managing the commons - improving the management of shared resources for local communities	8		2,16,73,806	2,16,73,806				
Understanding and reducing conflict and increasing coexistence between people and nature.	9	3,36,357		3,36,357				
Establishment and Administrative expenses			50,05,753	50,05,753				
		1,73,41,137	5,32,81,473	7,06,22,610		1,73,41,137	5,32,81,473	7,06,22,610
Towards supporting resource management and wellbeing in coastal communities and protecting coastal and marine environments.	10		21,99,186	21,99,186	Contribution towards overheads from Projects		45,21,624	45,21,624
Establishment and Administrative expenses			10,15,324	10,15,324	Bank Interest		17,05,018	17,05,018
Depreciation			23,26,441	23,26,441	TDS refund received		12,451	12,451
Surplus transferred to General Fund			7,69,041	7,69,041	Profit on sale of assets		70,900	70,900
		-	55,40,951	63,09,993			63,09,992	63,09,992
Total				7,69,32,602	Total			7,69,32,602

For Dakshin Foundation

Naveen N
Trustee

Place : Bangalore
Date : 28-10-2025



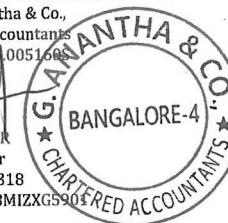
Naveen N
Trustee

As per our report of even date attached

For G.Anantha & Co.,
Chartered Accountants
Firm Regn.No.0051698

Rani.N.R
Partner
M.No.214318

UDIN :25214318BMIZXG5905



DAKSHIN FOUNDATION

No.2203, 8th Main, D Block, MCECHS Layout,
Sahakar Nagar, Bengaluru -560092

FCRA RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

Receipts	Amount In INR FY 2024-25	Payments	Schedule	Amount In INR FY 2024-25
Opening Balance:		Advancing the conservation and protection of coastal and marine ecosystems and species across India.	11	1,71,21,512
Cash on hand	-	Capacity building, outreach and dissemination of knowledge to improve public awareness	12	3,16,281
In Deposit Account	2,81,00,000	Developing sustainable fisheries and enabling healthy fishing communities	13	2,64,02,163
FC Designated Bank A/c SBI (Current Account)	58,140	Managing the commons - improving the management of shared resources for local communities	14	2,17,19,076
Utilisation Bank account (Savings Account)	54,32,418	Understanding and reducing conflict and increasing coexistence between people and nature.	15	3,31,172
Project Grant	7,82,74,664	Towards supporting resource management and wellbeing in coastal communities and protecting coastal and marine environments.	16	22,14,420
		Property, Plant & Equipment (Fixed Assets)		8,69,129
		Establishment and Administrative expenses		60,51,475
		Closing Balance :		
Interest from Bank - SB accounts	2,85,245	Cash on hand		
Interest received from Bank - FD's	15,53,764	In Deposit Account		3,60,00,000
Receipt on sale of old vehicle	6,20,000	FC Designated Bank A/c SBI (Current Account)		51,820
TDS refund received	2,42,556	Utilisation Bank account (Savings Account)		34,89,739
Total	11,45,66,787	Total		11,45,66,787

For Dakshin Foundation



Trustee



Trustee



As per our report of even date attached

For G.Anantha & Co.,
Chartered Accountants
Firm Regn.No.0051608

Rani.N.R.
Partner

M.No.214318

UDIN: 25214318BMIZXG5901



Place : Bangalore

Date :28-10-2025

Dakshin Foundation

No.2203, 8th Main, D Block, MCECHS Layout,
Sahakar Nagar, Bengaluru -560092

FCRA Schedules to Balance Sheet as on 31st March 2025

Schedule Number	Particulars	Amount In Rs. FY 24-25
1	<u>Capital Fund (Fixed Assets)</u>	
a	Opening Balance	84,18,435
b	Add: Addition to project assets	8,35,139
c	Less: Assets (Written off)	3,00,003
d	(Depreciation)	23,26,441
e	Add: Addition to Institutional assets	33,990
f	Less: Assets sold	5,49,100
	Total	61,12,020
2	<u>General Fund</u>	
a	Opening Balance	64,64,182
b	Add: Transfer from Utilized Fund (Depreciation)	23,26,441
c	Add: Surplus Transferred	7,69,041
d	Less: Institutional Asset	33,990
f	Add: Assets sold	5,49,100
	Total	1,00,74,774
	<u>CURRENT LIABILITIES:</u>	
3	<u>Project Grant</u>	
a	International Sustainable Energy Foundation	43,83,135
b	LGT Venture Philanthropy Foundation	1,22,64,798
c	The Mohamed bin Zayed Species Conservation Fund	11,27,196
d	U.S. Fish and Wildlife Service	(4,28,242)
f	The Pew Charitable Trusts	30,43,589
g	Turtle Foundation	19,580
h	Australian Consulate General	3,58,936
i	Blue Venture Conservation	7,48,979
j	Jorge Ramos Lula	2,339
k	Dasra (UK)	16,93,975
l	Swiss Philanthropy Foundation	64,19,981
	Total	2,96,34,265

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4 Project Assets														
Sl No.	Particulars	Rate of Depreciation	Gross Block as on 01st April 2024	Additions		Transfers (Gross Block to General assets)	Written off/ Sold (Gross block values)	Gross Block as on 31-03-2025	Accumulated Depreciation	Depreciation for the Year 2024-2025	Total Depreciation as on 31.3.2025	Transfers (Net block)	Net Block as on 31.03.2025	Net Block as on 31.03.2024
				More than 180 days	Less Than 180 days									
a	Office Equipments	15%	7,24,820	12,598	42,689	2,03,004		5,77,103	1,76,272	95,331	2,71,603	81,385	4,27,119	5,48,547
b	Research Equipments	15%	16,90,654	-	1,19,480	6,88,930		10,82,820	1,63,537	2,24,314	3,87,851	5,07,279	8,76,620	15,27,116
c	Computers & Peripherals	40%	27,66,075	4,18,521	2,41,851	10,03,737		24,22,710	8,73,496	9,72,810	18,46,306	3,40,023	12,40,118	18,92,579
d	Software	40%	3,75,004	-	-	38,384	3,75,004	0	75,001	15,354	90,354	23,030	0	3,00,003
e	Furniture & Fittings	10%	4,91,677	-	-	3,38,389		1,53,288	39,236	45,244	84,480	2,83,072	1,24,125	4,52,441
f	Vehicle	15%	10,07,307	-	-	2,47,308	7,60,000	(0)	1,51,259	1,28,407	2,79,666	1,78,542	(0)	8,56,048
	TOTAL		70,55,537	4,31,119	4,04,020	25,19,752	11,35,004	42,35,920	14,78,801	14,81,460	29,60,260	14,13,330	26,67,982	55,76,736

Sl No.	Particulars	Rate of Depreciation	Gross Block as on 01st April 2024	Additions		Transfers (Gross Block)	Written off/ sold	Gross Block as on 31st March 2025	Accumulated Depreciation	Depreciation for the Year 2024-2025	Total Depreciation as on 31.3.2025	Transfers (Net block)	Net Block as on 31.03.2025	Net Block as on 31.03.2024
				More than 180 days	Less Than 180 days									
a	Office Equipments	15%	3,82,795	-	-	2,03,004		5,85,799	56,272	48,979	1,05,251	1,39,952	4,17,496	3,26,523
b	Research Equipments	15%	9,40,244	-	-	6,88,930		16,29,174	2,58,728	1,02,228	3,60,956	4,48,709	10,27,997	6,81,516
c	Computers & Peripherals	40%	7,06,729	-	33,990	10,03,737		17,44,456	2,20,348	2,01,350	4,21,699	3,40,021	6,59,042	4,86,381
d	Software	40%	-	-	-	38,384		38,384	-	-	-	23,030	23,030	-
e	Furniture & Fittings	10%	1,58,584	-	-	3,38,389		4,96,973	7,717	15,087	22,804	2,83,072	4,18,852	1,50,867
f	Vehicle	15%	6,800	-	-	2,47,308		2,54,108	1,887	737	2,624	1,78,542	1,82,718	4,913
	TOTAL		21,95,152	-	33,990	25,19,752		47,48,894	5,44,952	3,68,382	9,13,334	14,13,326	27,29,135	16,50,200

4. Building														
Sl No.	Particulars	Rate of Depreciation	Gross Block as on 01st April 2024	Additions		Transfers (Gross Block)	Written off/ sold	Gross Block as on 31st March 2025	Accumulated Depreciation	Depreciation for the Year 2024-2025	Total Depreciation as on 31.3.2025	Transfers (Net block)	Net Block as on 31.03.2025	Net Block as on 31.03.2024
				More than 180 days	Less Than 180 days									
a	Andaman Resource Centre	40%	19,85,831	-	-			19,85,831	7,94,332	4,76,599	12,70,932	-	7,14,900	11,91,499
				-	-			-	-		-		-	-
	TOTAL		19,85,831	-	-			19,85,831	7,94,332	4,76,599	12,70,932	-	7,14,900	11,91,499

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FCRA Income & Expenditure activity-wise schedules.

Schedule 5

Advancing the conservation and protection of coastal and marine ecosystems and species across India.	R&D	NON R&D	Total
Programme Salaries & Consultancies	1,15,96,218		1,15,96,218
Programme Travel	22,91,182		22,91,182
Programme Communication	2,11,870		2,11,870
Programme Printing & Stationery	6,98,492		6,98,492
Programme Capacity Building & Outreach	5,28,050		5,28,050
Programme Fieldwork expenses	12,34,708		12,34,708
	1,65,60,520	-	1,65,60,520

Schedule 6

Capacity building, outreach and dissemination of knowledge to improve public awareness.	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	-	-
Programme Travel	-	2,49,435	2,49,435
Programme Communication	-	5,249	5,249
Programme Printing & Stationery	-	61,597	61,597
Programme Capacity Building & Outreach	-	-	-
Programme Fieldwork expenses	-	-	-
	-	3,16,281	3,16,281

Schedule 7

Developing sustainable fisheries and enabling healthy fishing communities	R&D	NON R&D	Total
Programme Salaries & Consultancies	2,40,000	2,08,89,633	2,11,29,633
Programme Travel	78,432	33,55,392	34,33,824
Programme Communication	47	1,35,528	1,35,575
Programme Printing & Stationery	20,593	2,76,370	2,96,963
Programme Capacity Building & Outreach	35,356	5,54,082	5,89,438
Programme Fieldwork expenses	69,832	10,74,628	11,44,460
	4,44,260	2,62,85,633	2,67,29,893

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Schedule 8

Managing the commons - improving the management of shared resources for local communities	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	1,82,32,267	1,82,32,267
Programme Travel	-	28,05,579	28,05,579
Programme Communication	-	13,470	13,470
Programme Printing & Stationery	-	329	329
Programme Capacity Building & Outreach	-	4,69,309	4,69,309
Programme Fieldwork expenses	-	1,52,852	1,52,852
	-	2,16,73,806	2,16,73,806

Schedule 9

Understanding and reducing conflict and increasing coexistence between people and nature.	R&D	NON R&D	Total
Programme Salaries & Consultancies	1,80,000	-	1,80,000
Programme Travel	52,005	-	52,005
Programme Communication	8,130	-	8,130
Programme Printing & Stationery	1,900	-	1,900
Programme Capacity Building & Outreach	-	-	-
Programme Fieldwork expenses	94,322	-	94,322
	3,36,357	-	3,36,357

Schedule 10

Towards supporting resource management and wellbeing in coastal communities and protecting coastal and marine environments.	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	15,29,904	15,29,904
Programme Travel	-	2,05,108	2,05,108
Programme Communication	-	1,04,246	1,04,246
Programme Printing & Stationery	-	1,23,311	1,23,311
Programme Capacity Building & Outreach	-	-	-
Programme Fieldwork expenses	-	2,36,617	2,36,617
	-	21,99,186	21,99,186

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DAKSHIN FOUNDATION

No.2203, 8th Main, D Block, MCECHS Layout,
Sahakar Nagar, Bengaluru -560092

Consolidated Receipts and Payments activity-wise schedules.

Schedule 11

Advancing the conservation and protection of coastal and marine	R&D	NON R&D	Total
Programme Salaries & Consultancies	1,21,57,131		1,21,57,131
Programme Travel	22,91,260		22,91,260
Programme Communication	2,11,870		2,11,870
Programme Printing & Stationery	6,98,492		6,98,492
Programme Capacity Building & Outreach	5,28,050		5,28,050
Programme Fieldwork expenses	12,34,708		12,34,708
Total	1,71,21,512	-	1,71,21,512

Schedule 12

Capacity building, outreach and dissemination of knowledge to improve public awareness	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	-	-
Programme Travel	-	2,49,435	2,49,435
Programme Communication	-	5,249	5,249
Programme Printing & Stationery	-	61,597	61,597
Programme Capacity Building & Outreach	-	-	-
Total	-	3,16,281	3,16,281

Schedule 13

Developing sustainable fisheries and enabling healthy fishing communities	R&D	NON R&D	Total
Programme Salaries & Consultancies	2,40,000	2,09,48,390	2,11,88,390
Programme Travel	78,432	29,70,317	30,48,749
Programme Communication	47	1,35,528	1,35,575
Programme Printing & Stationery	20,208	2,76,281	2,96,489
Programme Capacity Building & Outreach	35,356	5,53,357	5,88,713
Programme Fieldwork expenses	69,832	10,74,415	11,44,247
Total	4,43,875	2,59,58,288	2,64,02,163

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Schedule 14

Managing the commons - improving the management of shared resources for local communities	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	1,82,41,667	1,82,41,667
Programme Travel	-	28,04,840	28,04,840
Programme Communication	-	13,470	13,470
Programme Printing & Stationery	-	329	329
Programme Capacity Building & Outreach	-	5,05,918	5,05,918
Programme Fieldwork expenses	-	1,52,852	1,52,852
Total	-	2,17,19,076	2,17,19,076

Schedule 15

Understanding and reducing conflict and increasing coexistence between people and nature.	R&D	NON R&D	Total
Programme Salaries & Consultancies	1,74,815	-	1,74,815
Programme Travel	52,005	-	52,005
Programme Communication	8,130	-	8,130
Programme Printing & Stationery	1,900	-	1,900
Programme Capacity Building & Outreach	-	-	-
Programme Fieldwork expenses	94,322	-	94,322
Total	3,31,172	-	3,31,172

Schedule 16

Towards supporting resource management and wellbeing in coastal communities and protecting coastal and marine environments.	R&D	NON R&D	Total
Programme Salaries & Consultancies	-	15,45,138	15,45,138
Programme Travel	-	2,05,108	2,05,108
Programme Communication	-	1,04,246	1,04,246
Programme Printing & Stationery	-	1,23,311	1,23,311
Programme Capacity Building & Outreach	-	-	-
Programme Fieldwork expenses	-	2,36,617	2,36,617
Total	-	22,14,420	22,14,420

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